

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:**           **CORPORATE RESOURCES OVERVIEW & SCRUTINY  
COMMITTEE**  
**DATE:**                 **MONDAY, 13 JULY 2015**  
**REPORT BY:**         **CHIEF EXECUTIVE**  
**SUBJECT:**           **REVENUE AND CAPITAL BUDGET MONITORING  
2014/15 (OUTTURN)**

**1.00    PURPOSE OF REPORT**

1.01    To provide members with the Revenue Budget monitoring 2014/15 and Capital Programme 2014/15 reports as at Outturn.

**2.00    BACKGROUND**

**2.01    Revenue Budget Monitoring 2014/15 (Outturn)**

The Revenue Budget Monitoring 2014/15 (Outturn) will be presented to Cabinet on 14 July 2015. A copy of the report is attached Appendix A to this report.

**2.02    Capital Programme 2014/15 (Outturn)**

The Capital Programme 2014/15 (Outturn) report will be presented to Cabinet on 14 July 2015. A copy of the report is attached Appendix B to this report.

**3.00    RECOMMENDATIONS**

3.01    Members are asked to note the report.

**4.00    FINANCIAL IMPLICATIONS**

4.01    As set out in the report.

**5.00    ANTI POVERTY IMPACT**

5.01    None.

**6.00    ENVIRONMENTAL IMPACT**

6.01    None.

**7.00    EQUALITIES IMPACT**

7.01 None.

**8.00 PERSONNEL IMPLICATIONS**

8.01 None.

**9.00 CONSULTATION REQUIRED**

9.01 None.

**10.00 CONSULTATION UNDERTAKEN**

10.01 None.

**11.00 APPENDICES**

11.01 Appendix A – Revenue Budget Monitoring 2014/15 (Outturn) report.  
Appendix B – Capital Programme 2014/15 (Outturn)

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

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